

CERTIFICATE - CITY OF SEVERANCE, Kansas 2010 Budget

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of
CITY OF SEVERANCE

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Amount of	2009 Ad	
Table of Contents:	K.S.A.	Expenditures	Valorem Tax	
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	12-101a	4	23,000	1,426 <u>6.696</u>
SEWER	12-630a	5	10,000	0
Total			33,000	1,426
Hearing Notice/Budget Summary		6		
Publication				
Charters/Election Questions				

Final Assessed Valuation

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
PH 785-742-2531
FAX 785-742-7995

Attest: August 28, 2009 (If not assisted so state)

Marked Moway
County Clerk
Reggie Hankin

List any resolution setting a fund levy limit:

212,975

James D. Collins
Bill Steward
Billy S. D.
Governing Body

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		1,415
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		1,415
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009		1,602
5. Increase in personal property for 2009		
5a. Personal property 2009	2,259	
5b. Personal property 2008	<u>4,081</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	110	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		110
7. Valuation of property changed in use during 2009		<u>0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>1,712</u>
9. Total estimated valuation July 1, 2009	212,968	
10. Total valuation less valuation adjustment (9 - 8)		211,256
11. Factor for increase (8 divided by 10)		.00810
12. Amount of increase (11 times 3)		<u>11</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>1,426</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>1,426</u>

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	1,415	515	5	47	0
	1,415	515	5	47	0

CITY OF SEVERANCE
GENERAL

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	8,613	17,050	12,148
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,245	1,245	0
MOTOR VEHICLE TAX	574	534	515
REC VEHICLE TAX	6	10	5
LOCAL SALES TAX	5,374	3,000	3,000
MISCELLANEOUS	14,773	948	948
STATE GAS TAX	5,561	3,006	3,006
CHARGES TO CUSTOMERS	2,788	1,560	1,560
GRANTS	13,013	0	0
INTANGIBLE TAX	103	103	104
16/20M Vehicle Tax	32	45	47
INTEREST ON IDLE FUNDS	1,165	241	241
Total Receipts	44,634	10,692	9,426
Resources Available	53,247	27,742	21,574
Expenditures			
GENERAL ADMINISTRATION	23,347	15,594	23,000
OPERATIONS Capital Outlay	12,850	0	0
	12,850		
Total Expenditures	36,197	15,594	23,000
Unencumbered Cash Balance, Dec. 31	17,050	12,148	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			23,000
Tax Required			1,426
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			1,426

CITY OF SEVERANCE
SEWER

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	6,887	9,484	10,684
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES TO CUSTOMERS	2,505	2,900	2,900
INTEREST ON IDLE FUNDS	92	300	300
Total Receipts	2,597	3,200	3,200
Resources Available	9,484	12,684	13,884
Expenditures			
OPERATIONS	0	2,000	10,000
Capital Outlay		2,000	10,000
Total Expenditures	0	2,000	10,000
Unencumbered Cash Balance, Dec. 31	9,484	10,684	3,884

NOTICE OF HEARING 2010 Budget

The governing body of CITY OF SEVERANCE will meet on the
24th day of August, 2009 at 7:00 pm at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	36,197	6.541	15,594	6.699	23,000	1,426	6.696
SEWER	0		2,000		10,000	0	.000
Totals	36,197	6.541	17,594	6.699	33,000	1,426	6.696
Less: Transfers	0		0		0		
Net Expenditures	36,197		17,594		33,000		
Total Tax Levied	1,312		1,415				
Assessed Valuation		207,024		211,250		212,975	

	Outstanding Indebtedness, January 1,		
	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

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the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010	
	Prior Year Actual	Actual Tax	Current Year Estimate of Expenditures	Current Year Tax	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	36,197	6,541	17,594	6,699	23,000	1,426
SEWER	0	0	2,000	0	10,000	0
Totals	36,197	6,541	17,594	6,699	33,000	1,426
Less: Transfers	0	0	0	0	0	0
Net Expenditures	36,197	6,541	17,594	6,699	33,000	1,426
Total Tax Levied	1,312	1,415	211,250	212,975		
Assessed Valuation						

Outstanding Indebtedness January 1

	2007		2008		2009	
General Obligation Bonds	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0
No-Fund Matricants	0	0	0	0	0	0
Temporary Notes	0	0	0	0	0	0
Lease Purchase Principal	0	0	0	0	0	0
Other Debt	0	0	0	0	0	0
Total	0	0	0	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is
publisher of *The Kansas Chief* a weekly newspaper printed in the State
of Kansas, and published in and of general circulation in Doniphan
County, Kansas, with a general paid circulation on a yearly basis in
Doniphan County, Kansas, and that said newspaper is not a trade,
religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first publica-
tion of said notice; and has been admitted at the post office of Wathena,
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for one consecutive
weeks, the first publication thereof being made as aforesaid on the
13 day of August, 2009, with
subsequent publications being made on the following dates:

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[Signature]
Publisher

Subscribed and sworn to before me this 13
day of August, 2009.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Notary Public

My commission expires 7-6-11

Printer's fee/ Affidavit fee \$ 111.50